## KRI STRATEGIC ROADMAP: 2022 – 2024 +

KRI action [x] success measure WIP

✓ Done

KEY: Strategic pillar 38 Vision



Updated: February 2023

ROWING >>>> NEW ZEALAND

THIS SEASON FOLLOWING SEASONS NEXT SEASON 2022 - 2023 STRATEGIC PRIORITIES: KEY INITIATIVES: ROADMAP: MEASURES OF SUCCESS: # of competitors per event DELIVER OUTSTANDING (a) QUALITY ROWING RACES Establish annual Review regatta ✓Update season # of attendees on site Format\* ROWING REGATTAS survey to incorporate [digital engagement - read receipts] feedback Fundamental part of # of reusable bottles used per event Track and (b) SUSTAINABLE EVENTS domestic rowing # of polystyrene buoys Deploy plastic measure Agree % accessible access Lifelong friendships buoys sustainability progress on CO2 emissions per event day sustainability strategy Respond to ALL Partner with # of volunteers c FUN VOLUNTEER feedback from RNZ/SIR or % return volunteers Identify solution COMMUNITY survey (act on attract more (x) volunteer NPS score for volunteer three of them) LROs accommodation Ensure good Get clarity on: # of officials developed (d) ENDURING CULTURE STEWARD KRI FOR community Have Board/ structure: roles / # of key person risk representation 6mth succession NORTH ISLAND ROWING responsibilities; on committee planning review succession plans COMMUNITY PROFESSIONAL ORGANISATION % completion of plan for 2030 WORKABLE POLICIES Build roadmap Clear on our role in North Have key Achieve cultural % of high risk IT processes Review health & AND PROCESSES to document process list shift to "how?" Island community documented safety for gaps / key processes (vs. "why not?") Working cohesively with improvements [seen as listening to and serving our Have plan for South Island rowing f) CONSISTENT / EFFECTIVE Resolve stakeholders1 communications engagement on fees COMMUNICATIONS (e.g. consistent approach [visibility alongside community] who/when/how and programmes for officials) % survey responses Communicate Right people in right place Update Ask for help g STRONG RELATION SHIPS engagement [structured communications] stakeholder with Comms WITH ROWING BODIES plan contacts\* Plan [financially sound - clarity on Develop h SOUND FINANCIALS INVEST TO MAINTAIN financial needs & sources) Build 3-5 year Check insurance replacement AND GROW ROBUST \$ fee revenue (decrease in) financial forecast coverage plan INFRASTRUCTURE # of complaints (e.g. outages) Design KRI app for i MODERN TECHNOLOGY Document top Clear asset replacement Establish tech communication Complete IT 10 IT processes committee\* strateev strategy Sound technology # of strong committed sponsors Growth in multi-NURTURED PARTNERS Agree # of actively engaged sponsors Update Clarity on necessity year sponsorship sponsorship AND FUNDERS \$ annualised sponsorship sponsorship and use of "nest egg" contribution pipeline contribution (growth of) document

MAKING GREAT REGATTAS HAPPEN